

Brief Note on Mid Day Meal Scheme
(UT Administration of Jammu & Kashmir)
(23-09-2021)

1. Approved outlay by Programme Approval Board for Mid Day Meal Scheme (PAB- MDM) for the Year 2021-22 is Rs. 15215.08 Lakh to the UT Administration of Jammu & Kashmir.

2. Releases under MDMS to UT Administration of Jammu & Kashmir as per the details given below:

(Rs. in Lacs)

Year	Funds Allocated	Release to the UT Administration	%Expenditure
2007-08	3741.14	2874.93	77%
2008-09	5860.59	3902.29	67%
2009-10	3834.54	5056.64	132%
2010-11	7990.60	6930.70	87%
2011-12	13430.59	7329.56	55%
2012-13	6660.10	8868.51	133%
2013-14	8454.62	7869.78	93%
2014-15	6203.30	6370.32 *	103%
2015-16	13269.73	11016.34 **	83%
2016-17	10837.37	11951.43 \$	110%
2017-18	9743.02	9652.40	99%
2018-19	11468.65	11839.56	103%
2019-20	10842.77 #	2666.45 &	25%
2020-21	13012.49	11705.56	90%
2021-22	15215.08	3019.53^	20%

(# Central Share and state had unutilized funds)

(* More Expenditure due to release of fund towards Central Assistance of Previous Year)

(** Released as per actual expenditure for FY 2015-16)

(\$ Rs. 10460.22 Lacs Released during 2016-17 beside of Reimbursement for Rs.316.61 for FY 2014-15 & Reimbursement for Rs. 1174.60 Lacs for FY 2015-16)

(& More Released due to increase in cooking cost during the FY 2018-19)

^ Adhoc Released

3. Coverage of children against enrolment:

Year	Enrolment			Coverage			% Coverage		
	Pry	U. pry	Total	Pry	U. pry	Total	Pry	U. pry	Total
2011-12	856793	417321	1274114	522807	247086	769893	61	59	60
2012-13	809672	408677	1218349	484785	246750	731535	60	60	60
2013-14	742750	359997	1102747	407507	224065	631572	55	62	57
2014-15	722108	347128	1069236	482888	230103	712991	67	66	67
2015-16	703599	334873	1038472	491161	233819	724980	70	70	70
2016-17	688544	329630	1018174	361719	194892	556611	53	59	55
2017-18	646713	320749	967462	420104	216843	636847	65	68	66
2018-19	621380	320174	941554	405348	203320	608668	65	64	65
2019-20	621380	320174	941554	405348	203320	608668	65	64	65
2020-21	544117	297228	841345	522015	278950	800965	96	94	95

Sources: -- AWP&B

4. Challenges in implementation of MDMS in Jammu & Kashmir

- I. Delay in the release of Ad hoc funds (more than one month) from UT MDM Authority to schools.
- II. Less than the minimum 10% mandatory UT's share released to the schools during 2020-21. UT's share was only 5% in cooking cost and 6% in honorarium to CCH.
- III. Construction of 4697 units of Kitchen-cum-Stores not started as yet. (776 units sanctioned during 2006-07 & 2007-08 @0.60 lakh per unit and 3921 units sanctioned during 2011-12 as per SOR.)
- IV. Yet to procure 1311 units of New Kitchen Devices sanctioned during 2014-15.
- V. Yet to constitute dedicated management structure / manpower in the UT Administration for MDMS in UT/District/Block levels.
- VI. Social Audit not conducted in the UT.
- VII. UT not conducted testing of food samples.
- VIII. Less coverage of children (16%) under Rastriya Bal Swasthaya Karyakram (RBSK), Deworming tablets distributed to 6% children and IFA tablets not distributed.
- IX. Only 3076 (14%) Schools having School Nutrition Garden. State has furnished Annual data for 87% Schools and Monthly data for 63% school for FY 2018-19
- X. Only 39% Schools reporting under Automated Monitoring Systems (AMS),
- XI. No Emergency Plan, Detailed MME Plan developed by State.
- XII. No Management for time bound Annual and Monthly Data Entry by State.

5. Best Practices being followed in the State for effective implementation of the scheme: -

- I. Funds is being E-transfer from UT head quarter to District /Block /School
- II. Honorarium of cook-cum-helpers is paid through e-transfer to their bank accounts
